

Wynantskill Union Free School District

The Board of Education Adopts 2010-2011
School Budget at Regular Board Meeting April
22, 2010

- The 2010-2011 School Budget represents a 0% increase over the 2009-2010 Budget
- This Budget is at Contingency

The estimated, projected Tax Levy increase is
3.4%

The Public Vote on the Budget is being held on
May 18th from 12—9PM at the Gardner-
Dickinson School

2010-2011
Wynantskill Union Free School District
Adopted Budget

FUNCTION OR ACCOUNT	SBM CODE	TOTAL	ADMIN.	PROGRAM	CAPITAL
Board of Education	1099	47,391	47,391		
Central Administration	1299	60,743	60,743		
Finance	1399	267,888	267,888		
Legal Services	1420	10,000	10,000		
Personnel	1430	0			
Records Management	1460	4,000	4,000		
Public Information	1480	20,262	20,262		
Operation of Plant	1620	256,279			256,279
Maintenance of Plant	1621	138,990			138,990
Other Central Services	1699	12,385	12,385		
Judgments & Claims	1930.4	2,000			2,000
Refund of Taxes	1964.4	2,000			2,000
Other Special Items	1998	73,965	73,965		
Curriculum Dev. & Sup.	2010	69,162	69,162		
Supervision-Regular School	2020	71,112	71,112		
Supervision-Special School	2040	0			
Research, Evaluation & Plan	2060	25,205	25,205		
Instruction (Net of Sup)	2999	4,191,551		4,191,551	
Purchase of Buses	5510.21	98,070			98,070
Other District Transportation	5510	569,060		569,060	
Garage Building	5530	9,000		9,000	
Contract Transportation	5540	0		0	
Community Service	8998	0		0	
Employee Benefits	9098	1,364,600	129,958	1,178,142	56,500
Debt Service	9898	690,254			690,254
Trans. To Capital	9950.9	0			
Trans. To Debt	9901.96	8,095		8,095	
Other Transfers	9951	0			
TOTALS:		7,992,012	792,071	5,955,848	1,244,093

Wynantskill UFSD

Revenue/Estimated Revenue			
Revenue Description:	Budgeted 2009-2010	+/-	Proposed 2010-2011
Property Taxes	4,469,632	154,000	4,623,632
Day School Tuition	300,000	(100,000)	200,000
DOR Billing		20,000	20,000
Transp. Other Districts	270,392	4,608	275,000
Health Services	35,000	15,000	50,000
Interest & Earnings	10,000	(5,000)	5,000
Other Unclassified Revenues	20,000	(5,000)	15,000
State Aid	2,627,469	(214,911)	2,412,558
BOCES Aid	33,519	65,303	98,822
Tax Relief	46,000	46,000	92,000
Appropriated FB (Unallocated & Reserve)	180,000	20,000	200,000
	7,992,012		7,992,012