

**2011-2012**  
**WYNANTSKILL UNION FREE SCHOOL DISTRICT**  
**ADOPTED BUDGET**

<b>FUNCTION OR ACCOUNT</b>	<b>SBM CODE</b>	<b>TOTAL</b>	<b>ADMIN.</b>	<b>PROGRAM</b>	<b>CAPITAL</b>
Board of Education	1099.00	43,458	43,458		
Central Administration	1299.00	61,211	61,211		
Finance	1399.00	268,848	268,848		
Legal Services	1420.00	9,500	9,500		
Personnel	1430.00	0			
Records Management	1460.00	4,000	4,000		
Public Information	1480.00	20,262	20,262		
Operation of Plant	1620.00	250,500			250,500
Maintenance of Plant	1621.00	138,890			138,890
Other Central Services	1699.00	12,385	12,385		
Judgments & Claims	1930.40	2,000			2,000
Refund of Taxes	1964.40	2,000			2,000
Other Special Items	1998.00	71,474	71,474		
Curriculum Dev. & Sup.	2010.00	69,470	69,470		
Supervision-Regular School	2020.00	71,471	71,471		
Supervision-Special School	2040.00	0			
Research, Evaluation & Plan	2060.00	22,750	22,750		
Instruction (Net of Sup)	2999.00	4,081,652		4,081,652	
Purchase of Buses	5510.21	105,617			105,617
Other District Transportation	5510.00	577,226		577,226	
Garage Building	5530.00	9,000		9,000	
Contract Transportation	5540.00	0		0	
Community Service	8998.00	0		0	
Employee Benefits	9098.00	1,421,359	132,130	1,229,339	59,890
Debt Service	9898.00	571,521			571,521
Trans. To Capital	9950.90	0			
Trans. To Debt	9901.96	8,095		8,095	
Other Transfers	9951.00	0			
<b>TOTALS:</b>		<b>7,822,689</b>	<b>786,959</b>	<b>5,905,312</b>	<b>1,130,418</b>