

= Required Field

<b>Local Agency Information</b>		
<b>Funding Source:</b>	American Rescue Plan Act - Elementary & Secondary School Emergency Relief Funding - ARP - ESSER	
<b>Report Prepared By:</b>	Mary Ellen Angrisano	
<b>Agency Name:</b>	Wynantskill Union Free School District	
<b>Mailing Address:</b>	25 East Avenue	
	Street	
	Troy	NY
	12180	
	City	State
		Zip Code
<b>Telephone # of Report Preparer:</b>	518-283-4600 x246	<b>County:</b> Renssealer
<b>E-mail Address:</b>	<a href="mailto:mangrisano@wynantskillufsd.org">mangrisano@wynantskillufsd.org</a>	
<b>Project Funding Dates:</b>	3/13/2020	9/30/2024
	Start	End

<b>INSTRUCTIONS</b>
<ul style="list-style-type: none"> <li>● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

<b>SALARIES FOR PROFESSIONAL STAFF</b>			
			<b>Subtotal - Code 15</b>
			<b>\$175,913</b>
<b>Specific Position Title</b>	<b>Full-Time Equivalent</b>	<b>Annualized Rate of Pay</b>	<b>Project Salary</b>
Elementary Teacher - Grade 5 (1-year appointment)	1.00	\$48,497	\$48,497
Middle School Teacher - Grade 7 (1-year appointment)	0.50	\$48,497	\$24,248
Permanent Building Substitutes for 2021-22 (2)	1.00	180 days at \$102/day	\$36,720
Nurse Helper - 1 year appointment	1.00	\$19,106	\$19,106
Social Worker - 1 year appointment	1.00	\$47,342	\$47,342

SUPPLIES AND MATERIALS			
Subtotal - Code 45			<b>\$98,995</b>
Description of Item	Quantity	Unit Cost	Proposed Expenditure
K-8 Reading & Literacy Curriculum Program (portion of curriculum)		\$98,995.00	\$98,995

Employee Benefits		
Subtotal - Code 80		\$39,338
Benefit		Proposed Expenditure
Social Security		\$13,457
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance		\$25,881
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$175,913
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$98,995
Travel Expenses	46	
Employee Benefits	80	\$39,338
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$314,246

Agency Code: **490804020000**

Project #: **5880-21-2505**

Contract #: \_\_\_\_\_

Agency Name: **Wynantskill Union Free School District**

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____
_____	_____	_____

Voucher # \_\_\_\_\_ First Payment \_\_\_\_\_

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

1/5/22 \_\_\_\_\_  
Date Signature

**Mary Yodis, Superintendent**  
Name and Title of Chief Administrative Officer



## BUDGET NARRATIVE

<b>LEA: Wynantskill Union Free School District</b>	<b>FOR TITLE: ARP – ESSER</b>
<b>BEDSCODE: 490804-02-0000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	<i>Hire additional 5<sup>th</sup> &amp; 7<sup>th</sup> Grade teacher for one year, in order to keep small class sizes (due to COVID related/physical distancing restraints) which allows us to provide intensive academic intervention services in a more traditional manner. The building substitutes will assist when faculty and staff may be out due to quarantining and if no staff is out then they will be used to provide AIS supports. The Nurse helper will assist the nurse with COVID protocols and surveillance testing. The Social Worker will provide emotional and social well-being assistance to students and families and improve student attendance.</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	<i>Provide Pre-K – 8 ELA curriculum to align with the next generation learning standards.</i>
<i>Code 46 Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	<i>FICA and Health Insurance Benefits to be provided to New Hires</i>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	



ARP-ESSER

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

Received  
AUG 16 2022  
Office of Accountability

= Required Field

Agency Name:	Wynantskill Union Free School District	Rensselaer
Mailing Address:	25 East Avenue	County
	Troy, NY 12180	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/10/22

Signature: Mary Ellen Angrisano

**FOR DEPARTMENT USE ONLY**

Program Approval: Kathleen Peart

Date: 8/17/2022

Finance:   
Logged

Approved

RECEIVED

AUG 19 2022

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Teacher on Special Assignment to help implement and provide professional development for the new Pre-K - 8 literacy series, purchased in part with ARP funds, to align with the new standards.	\$20,830	
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Health Benefits built into original budget for one-year hire, but none taken		\$20,830
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 20,830	(-) \$ 20,830
Net Increase or Decrease:		\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 314,246	
Proposed Amended Total:		\$ 314,246	